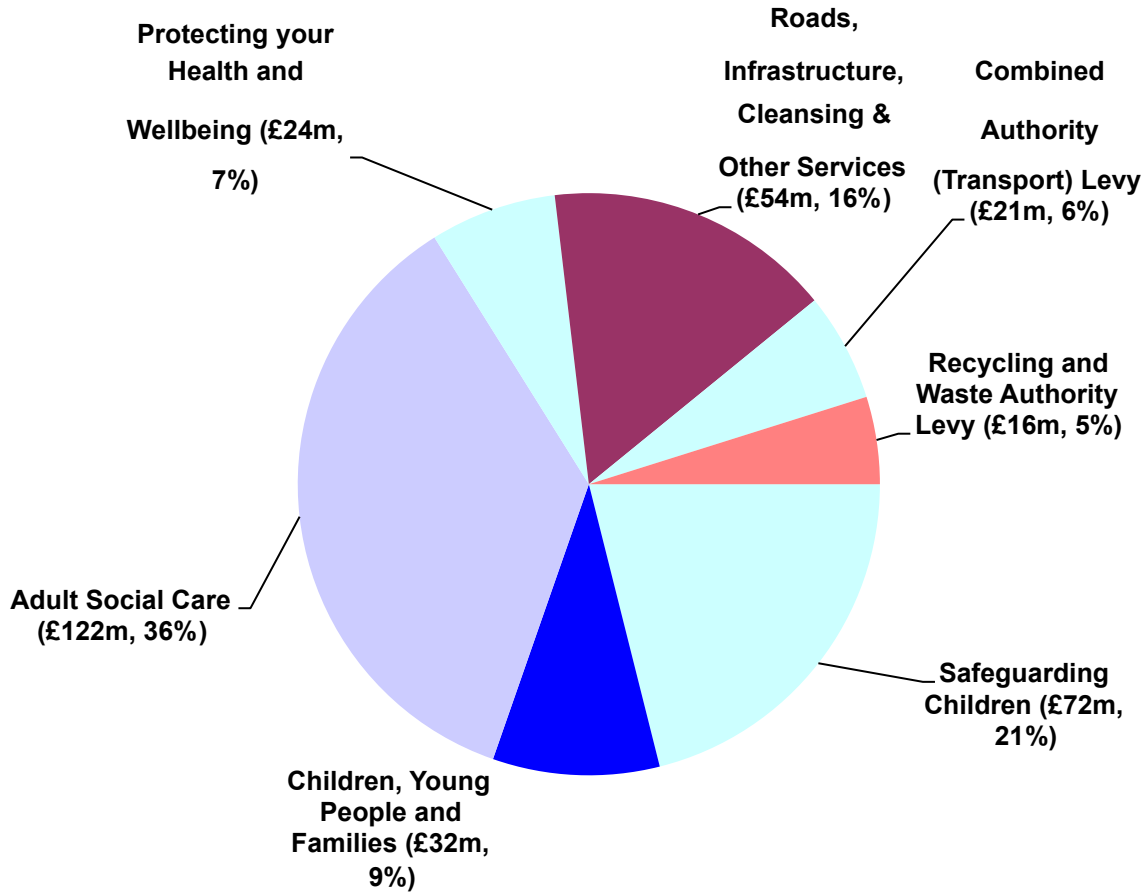
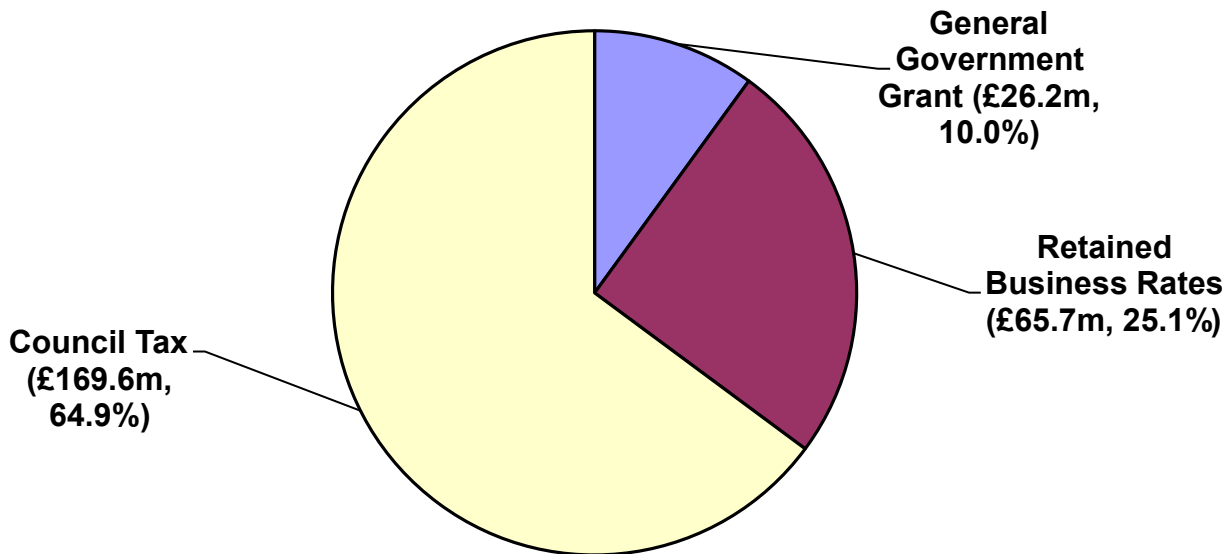


# Analysis of General Fund Expenditure and Income 2024/2025

## Service Expenditure 2024/2025



## Sources of Funding for 2024/2025 Budget Requirement



Note: Retained Business Rates excludes a surplus used to offset the shortfall in S31 grants received in 2023/2024 and to fund one-off costs.