

Pupil Place Plan

2024/2025 to 2028/2029

June 2024 – version 1

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Introduction

The data in this booklet is based on data from the 2022/2023 academic year including the School Census January 2023 and May 2023 and the birth data for 2021/2022 academic year from the Office for National Statistics (ONS). The pupil projections are the figures supplied to the Department for Education as part of the School Capacity Survey 2023 (SCAP23).

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Map showing the different areas of Sefton

Structure and Characteristics of School Provision

At the beginning of the 2023 academic year there were 18 (11 to 16 and 11 to 18) secondary schools including 15 academies, 74 primary schools including 2 infant schools, 2 junior schools and 9 academies, 5 special schools and 3 nursery schools in Sefton. 50 primary and infant schools have nursery classes. There were 10 secondary schools with sixth forms.

Table 1: School Provision in Sefton

	Maintained	Voluntary Aided	Voluntary Controlled	Academy	Trust Foundation	Total
Nursery	3					3
Primary	29	31	5	9		74
Secondary		3		15		18
Special	4				1	5

The denominational sector is very strong in Sefton, particularly in the primary phase where community schools form 39% of the total, 34% of the schools are Catholic and 20% are Church of England. Nine (12%) of the primary schools are now academies; one of these is Catholic and three of these are Church of England (these are included in the denomination percentages above). In the Secondary phase, five of the eighteen (28%) high schools are Catholic schools and only one high school (6%) which is now an academy has Church of England status.

All except two of the 18 secondary schools in Sefton are co-educational. Two academies in Southport are single sex, one for boys and one for girls.

South Sefton Campus, which is part of Hugh Baird College, provides post-16 education for pupils in the Bootle and Litherland areas. The former 6th form college merged with Hugh Baird FE College on 1st December 2017. The remaining 11-18 schools are in the central area of the Borough apart from one in Southport. In Southport, the majority of sixth formers attend King George V sixth-form college which merged with Southport College on 1st December 2018 whilst provision is made for Catholic students at Christ the King High School.

There are two pupil referral units which provide education for excluded pupils and those at risk of exclusion. One provides for primary pupils (KS1-KS2) and the other secondary (KS3-KS4).

Pre-school provision is provided through a combination of nursery schools, nursery units in primary schools, private nurseries and playgroups and Family and Wellbeing Centres.

St Teresa's Catholic Infant & Nursery School closed on 31st August 2022.

Savio Salesian College became an academy (Salesian Academy of St John Bosco) on 1st January 2023.

Meols Cop High and Bedford Primary became an academy on 1st April 2023.

TRENDS IN PUPIL NUMBERS

Each year, the Authority produces five-year forecasts for primary schools and seven-year forecasts for secondary schools based on information from a variety of sources. The figures for primary pupil numbers are for January whilst those for secondary are for September when numbers are at their highest.

Methodology Used for Forecasting Pupil Numbers

Each year, following the completion of the January School Census Return which provides details of pupil numbers, projections of primary and secondary pupil numbers for the following years are updated.

The projections are based upon:

- the number of births in Sefton in the relevant year;
- pupil numbers based upon School Census in October and January
- trends in the pattern of admissions.

Primary Pupil Numbers

Forecasts of primary pupil numbers are based upon actual and estimated birth data provided by the Office for National Statistics (ONS). Each year, the LEA receives details of the actual births, and all projections are updated accordingly. This however does not allow pupil numbers to be estimated for the whole of the planning period. Forecasts for these later years are based upon birth estimates provided by ONS and trends for each area.

The birth projections provided by ONS are updated every couple of years. The most recent projections available are the 2018 based figures. The most recent figures for actual births are for 2021/22 which are marginally higher than the 1996 based projections but lower than the 2004 based, 2010 based, 2012 based, 2014 based, 2016 based and only slightly lower than the 2018 based ONS projections. The complexity of the relationship is indicated by the figures in Table 2.

Table 2: Actual and Projected Births in Sefton

	Actual	ONS	ONS	ONS	ONS	ONS	ONS 2016	ONS 2018
Year	Births	1996	2004	2010	2012	2014	Based	Based
100.	(calendar	Based	Based	Based	Based	Based	Projections	Projections
1005	year)	Projections *	Projections	Projections	Projections *	Projections *	*	*
1995	3,030	*	*	*	*	*	*	*
1996	3,018		*	*	*	*	*	*
1997	3,086	3,000	*	*	*	*	*	*
1998 1999	2,879	3,000	*	*	*	*	*	*
2000	2,738	2,900	*	*	*	*	*	*
2000	2,701 2,640	2,900 2,800	*	*	*	*	*	*
2001	2,640	2,800	*	*	*	*	*	*
2002	2,357	2,800	*	*	*	*	*	*
2003	2,727	2,700	*	*	*	*	*	*
2004	2,727	2,600	2,800	*	*	*	*	*
2005	2,713	2,600	2,700	*	*	*	*	*
2000	2,755	2,600	2,700	*	*	*	*	*
2007	2,733	2,600	2,600	*	*	*	*	*
2000	2,848	2,600	2,600	*	*	*	*	*
2000	2,862	2,600	2,600	*	*	*	*	*
2011	2,802	2,600	2,600	2,900	*	*	*	*
2012	2,795	2,600	2,700	2,900	*	*	*	*
2013	2,844	2,600	2,700	3,000	2,800	*	*	*
2014	2,778	2,500	2,700	3,000	2,800	3,000	*	*
2015	2,777	2,500	2,700	3,000	2,800	3,000	*	*
2016	2,805	2,500	2,700	3,000	2,800	3,000	*	*
2017	2,727	2,500	2,700	3,000	2,800	3,000	2,700	*
2018	2,569	2,500	2,700	3,000	2,800	3,000	2,800	*
2019	2,591	2,500	2,700	3,000	2,800	3,000	2,800	2,594
2020	2,405	2,500	2,700	3,000	2,800	3,000	2,800	2,600
2021	2,525	2,500	2,700	3,000	2,800	3,000	2,800	2,596
2022			2,700	2,900	2,700	3,000	2,700	2,578
2023			2,700	2,900	2,700	3,000	2,700	2,569
2024			2,700	2,900	2,700	3,000	2,700	2,564
2025			2,600	2,800	2,700	3,000	2,700	2,558
2025			2,600	2,800	2,700	3,000		2,553
							2,700	
2027			2,600	2,700	2,600	3,000	2,700	2,544
2028			2,600	2,700	2,600	3,000	2,700	2,536
2029			2,500	2,700	2,600	3,000	2,600	2,531
2030				2,700	2,600	3,000	2,600	2,530
2031				2,700	2,600	3,000	2,600	2,531
2032				2,600	2,600	3,000	2,600	2,536
2033				2,600	2,500	3,000	2,600	2,546
2033				2,600	2,500	3,000	2,600	2,560
2035				2,700	2,500	3,000	2,600	2,578
2036					2,500	3,000	2,600	2,599
2037					2,600	3,000	2,600	2,625
2038						3,000	2,600	2,653
2039						3,000	2,700	2,682
2040							2,700	2,708
2041							2,700	2,731
							2,100	-,.01

Birth data is adjusted to relate to school years i.e. September to the following August, rather than calendar years and these figures are provided in Table 3.

Table 3: Actual Births in Sefton

Birth Year	School Admission	Total Number	Status of
	Year	of Births	Births Data
1995/1996	2000/2001	3,024	Actual
1996/1997	2001/2002	3,052	Actual
1997/1998	2002/2003	2,983	Actual
1998/1999	2003/2004	2,809	Actual
1999/2000	2004/2005	2,720	Actual
2000/2001	2005/2006	2,672	Actual
2001/2002	2006/2007	2,599	Actual
2002/2003	2007/2008	2,657	Actual
2003/2004	2008/2009	2,742	Actual
2004/2005	2009/2010	2,656	Actual
2005/2006	2010/2011	2,649	Actual
2006/2007	2011/2012	2,734	Actual
2007/2008	2012/2013	2,737	Actual
2008/2009	2013/2014	2,783	Actual
2009/2010	2014/2015	2,855	Actual
2010/2011	2015/2016	2,833	Actual
2011/2012	2016/2017	2,799	Actual
2012/2013	2017/2018	2,820	Actual
2013/2014	2018/2019	2,811	Actual
2014/2015	2019/2020	2,755	Actual
2015/2016	2020/2021	2,803	Actual
2016/2017	2021/2022	2,732	Actual
2017/2018	2022/2023	2,625	Actual
2018/2019	2023/2024	2,632	Actual
2019/2020	2024/2025	2,447	Actual
2020/2021	2025/2026	2,458	Actual
2021/2022	2026/2027	2,517	Actual

Source: ONS

The births by area, expressed as a percentage of Sefton births are illustrated in Table 4. There has been a 2.34% increase in births (59 children) overall across Sefton between 2020/2021 and 2021/2022 with the largest increase occurring in Formby (13.5 % increase). Births in Bootle, Litherland and Maghull have risen slightly; 3.5% (Bootle), 4.5 % (Litherland), Maghull (1.8%) Births in Southport have dropped slightly (1.0%).

Table 4: Area Births as a Percentage of Sefton Births in 2021/2022

Area	% of Sefton Births
Bootle	25.82
Litherland	10.49
Crosby	16.73
Formby	6.16
Maghull & Aintree	12.91

Area	% of Sefton Births
Southport	27.89
SEFTON	100.00

Overall reception pupil numbers are then determined by establishing the relationship between the number of pupils who entered reception classes in the last three years and the number of births in the appropriate preceding years and then applying the three-year average to the births data. For Sefton, this results in a slight reduction overall in the number of pupils for whom primary school places must be provided.

Table 5 shows the relationship between Births in 2018/19 and Intake into Reception Classes 2023/24. This illustrates that it is not evenly distributed across the different areas of the Borough.

Table 5: Relationship between Births and Intake into Reception Classes, 2023/24 academic year

Area	Reception Year Intake as % of Births in Appropriate Preceding Year
Bootle	19.79
Litherland	11.32
Crosby	20.25
Formby	9.38
Maghull & Aintree	17.86
Southport	30.32
SEFTON	108.92

Several of the planning areas have seen a high reception year intake number as a percentage of births in the appropriate preceding year. This can partly be attributed to the shape of the Borough of Sefton and the extent to which many Sefton schools are located close to centres of population in neighbouring Local Authorities; Knowsley, Liverpool and West Lancashire. This has resulted in a situation whereby extra-district pupils are able to gain admission to Sefton schools on distance criteria. This is illustrated in Table 5a below.

Cross border movement of primary pupils is illustrated in Table 5a below.

Table 5a: Cross Border movement of primary pupils

Academic Year	Number of primary pupils residing in other local authorities attending schools in Sefton	%	Number of primary pupils residing in Sefton and attending schools in other local authorities	%
2016/17	1,144	5.5	600	3.0
2017/18	1,186	5.7	630	3.1
2018/19	1,185	5.6	719	3.5
2019/20	1,132	5.5	744	3.6
2020/21	1,100	5.2	779	3.8
2021/22	1,080	5.1	816	3.9
2022/23	1,075	5.1	830	4.0

Source: <u>Schools, pupils and their characteristics, Academic year 2022/23 – Explore education</u> <u>statistics – GOV.UK (explore-education-statistics.service.gov.uk)</u> In addition, there is a marked south-north population movement within Sefton and the movement of families impacts upon the demand for school places in both the origin and destination areas. In the southern part of the Borough pupil turnover levels are very high. In the majority of primary schools, there are approximately the same number of pupils who entered as reception pupils who are still on roll in Year 6. There are a small number of primary schools who have 30-50% more pupils in year 6 than entered as reception pupils.

Applications from non-EU countries remain high. Southport & Bootle are probably the areas which families move into the most. This could be attributed to the employment opportunities.

The projected total number of primary pupils is calculated for each year by applying cohort survival ratios to the numbers in the existing primary year groups which are moved forward and incorporating the projected number of reception pupils to be admitted in that year.

Secondary Pupil Numbers

Forecasts of secondary pupil numbers are calculated in a comparable way to primary pupil numbers but are based upon the Year 6 cohort and the relationship between this and the intake into secondary schools.

At Authority level, the number of pupils admitted to Year 7 classes in secondary schools in September each year is slightly higher than the Year 6 cohort that left the primary sector at the end of the preceding term. However, at area level the pattern is one of contrasts, with some areas gaining large numbers of pupils whilst others lose significant numbers. Details for the cohort that transferred to the secondary phase in September 2023 are provided in Table 6.

Cross border movement of secondary pupils is illustrated in Table 5b below.

Table 5b: Cross border movement of secondary pupils

Academic Year	Number of secondary pupils residing in other local authorities attending schools in Sefton	%	Number of secondary pupils residing in Sefton and attending schools in other local authorities	%
2016/17	1,637	11.5	542	4.1
2017/18	1,574	11.1	635	4.8
2018/19	1,599	11.3	663	5.0
2019/20	1,604	11.9	720	5.4
2020/21	1,659	11.4	722	5.3
2021/22	1,712	11.5	709	5.1
2022/23	1,810	11.8	684	4.8

Source: <u>Schools, pupils and their characteristics, Academic year 2022/23 – Explore education</u> <u>statistics – GOV.UK (explore-education-statistics.service.gov.uk)</u>

Table 6: Changes in Pupil Numbers at Transition from Primary to Secondary Schools in 2023

Area	Year 7 Pupil Numbers (September 2023) as a % of Year 6 Pupil Numbers (January 2023)
Bootle	83.05
Litherland	50.17
Crosby	135.28
Formby	119.49
Maghull & Aintree	129.98
Southport	95.23
SEFTON	103.71

The projected total number of secondary pupils is calculated for each year by applying cohort survival ratios to the existing secondary year groups, moving forward the numbers, and incorporating the projected numbers of Year 7 pupils. However, as surplus places increase in some schools whilst other more popular schools remain full, adjustments are made to pupil projections to reflect these emerging trends more accurately.

Pupil yield from housing developments with planning permission in Sefton's 5-year housing land supply have been included in the projections. It is difficult to predict when new housing will become available. Sefton's Planning Department have obtained information about proposed phasing from housing developers, but this can change from year to year. There are several large developments included in Sefton's Local Plan which do not fall in to the 5-year housing land supply and do not have planning permission, so they have not been included in the current projections as directed by the Department for Education. We will continue to monitor the progress on these sites.

Primary Pupil Numbers and Projections

Academic Year	Total Number of Primary Pupils (January)
2001/2002	23,569
2002/2003	22,850
2003/2004	22,271
2004/2005	21,707
2005/2006	21,178
2006/2007	20,658
2007/2008	20,160
2008/2009	19,796
2009/2010	19,588
2010/2011	19,661
2011/2012	19,601
2012/2013	19,743
2013/2014	19,903
2014/2015	20,051
2015/2016	20,331
2016/2017	20,620
2017/2018	20,858

Table 7: Primary Pupil Numbers in Sefton from 2001/2002 to 2028/2029

2018/2019	20,901
2019/2020	20,921
2020/2021	20,859
2021/2022	21,206
2022/2023	20,817
2023/2024	20,757
2024/2025*	20,439
2025/2026*	20,117
2026/2027*	19,905
2027/2028*	19,624
2028/2029*	19,364

* Projected

Table 8: Reception Pupil Numbers in Sefton from 2001/2002 to 2028/2029

Academic Year	Total Number of Reception Pupils (January)
2001/2002	3,186
2002/2003	3,018
2003/2004	2,899
2004/2005	2,838
2005/2006	2,714
2006/2007	2,660
2007/2008	2,761
2008/2009	2,800
2009/2010	2,743
2010/2011	2,876
2011/2012	2,868
2012/2013	2,893
2013/2014	2,910
2014/2015	2,961
2015/2016	3,067
2016/2017	2,974
2017/2018	2,976
2018/2019	2,993
2019/2020	2,874
2020/2021	2,927
2021/2022	2,903
2022/2023	2,775
2023/2024	2,867
2024/2025*	2,627
2025/2026*	2,644
2026/2027*	2,673
2027/2028*	2,673
2028/2029*	2,662

* Projected

Secondary Pupil Numbers and Projections

Table 9: Secondary Pupil Numbers in Sefton from 2002/2003 to 2030/2031

Year	Total Number of
(January)	Secondary Pupils (including sixth form)
2002	20,780
2003	21,281
2004	21,222
2005	20,919
2006	20,416
2007	19,962
2008	19,469
2009	19,300
2010	19,207
2011	18,869
2012	18,603
2013	18,365
2014	17,895
2015	17,461
2016	17,003
2017	16,642
2018	16,022
2019	15,938
2020	15,986
2021	16,231
2022	16,906
2023	17,008
2024*	17,454
2025*	17,647
2026*	17,681
2027*	17,686
2028*	17,668
2029*	17,671
2030*	17,690

* September forecasts

Year	Total Number of
(January)	Secondary Pupils (Year 7 to Year 11)
2002	18,782
2003	19,145
2004	19,133
2005	18,885
2006	18,389
2007	17,877
2008	17,239
2009	16,988
2010	16,744
2011	16,502
2012	16,232
2013	15,852
2014	15,201
2015	14,798
2016	14,566
2017	14,295
2018	14,148
2019	14,213
2020	14,326
2021	14,631
2022	14,955
2023	15,590
2024*	15,825
2025*	16,009
2026*	16,053
2027*	16,059
2028*	16,049
2029*	16,052
2030*	16,063

Table 10: Secondary Pupil Numbers in Sefton from 2002/2003 to 2030/2031

*September forecasts

Table 11: Year 7 Pupil Numbers in Sefton 2002/2003 to 2030/2031

Year	Total Number of					
(January)	Year 7 Pupils					
2002	3,850					
2003	3,971					
2004	3,661					
2005	3,512					
2006	3,362					
2007	3,358					
2008	3,349					
2009	3,430					
2010	3,265					

Year	Total Number of
(January)	Year 7 Pupils
2011	3,141
2012	3,049
2013	2,931
2014	2,859
2015	2,936
2016	2,900
2017	2,824
2018	2,897
2019	2,940
2020	3,016
2021	3,053
2022	3,157
2023	3,200
2024*	3,201
2025*	3,206
2026*	3,205
2027*	3,206
2028*	3,206
2029*	3,206
2030*	3,217

* September forecasts

Table 12: Sixth Form Pupil Numbers in Sefton 2002/2003 to 2030/2031

Year	Total Number of
(January)	Sixth Form Pupils
2002	1,998
2003	2,136
2004	2,089
2005	2,034
2006	2,027
2007	2,085
2008	2,230
2009	2,312
2010	2,463
2011	2,367
2012	2,371
2013	2,513
2014	2,694
2015	2,663
2016	2,437
2017	2,347
2018	1,874
2019	1,725
2020	1,660
2021	1,615
2022	1,570
2023	1,418
2024*	1,629
2025*	1,638

Year (January)	Total Number of Sixth Form Pupils					
2027*	1,627					
2026*	1,628					
2028*	1,619					
2029*	1,619					
2030*	1,627					

* September forecasts

SEFTON'S PLANNING AREAS

Sefton's planning areas are based on geographical and ward boundaries. Some of the planning areas were re-organised in 2017 following the closure of St Ambrose Barlow Catholic High school in August 2016. Two secondary schools in Bootle had already closed (Bootle High and St George of England High) leaving only three schools. St Wilfrid's High had closed in the Litherland secondary planning area leaving one school which was Litherland High. Because of the secondary schools so the Bootle and Litherland secondary planning areas. To correspond with this the three former Bootle and Litherland primary planning areas (Bootle North, Bootle South and Litherland) have been amalgamated to form the "Bootle & Litherland primary planning area". There are now ten planning areas: five for primary and five for secondary as agreed with the Department for Education for the SCAP 2017 return.

Primary Planning Area	Schools					
Bootle & Litherland	Bedford Community Primary					
	Linacre Community Primary					
	Netherton Moss Community Primary					
	Springwell Park Community Primary					
	The Grange Community Primary					
	Thomas Gray Community Primary					
	Christ Church CE Primary					
	St Oswald's CE Primary					
	All Saints Catholic Primary					
	Holy Spirit Catholic Primary					
	Our Lady of Walsingham Catholic Primary					
	St Benedict's Catholic Primary					
	St Monica's Catholic Primary					
	St Robert Bellarmine Catholic Primary					
	Hatton Hill Community Primary					
	Lander Road Community Primary					
	Litherland Moss Primary (Academy)					
	St Philip's CE Primary					
	English Martyr's Catholic Primary					
	Our Lady Queen of Peace Catholic Primary					
	Our Lady Star of the Sea Catholic Primary					
	St Elizabeth's Catholic Primary					

Table 13: Sefton's Primary Planning Areas

Primary Planning Area	Schools					
Formby	Freshfield Community Primary					
	Redgate Community Primary					
	Woodlands Community Primary					
	St Luke's CE Primary					
	Trinity St Peter's CE Primary					
	Our Lady of Compassion Catholic Primary					
	St Jerome's Catholic Primary					
Maghull & Aintree	Aintree Davenhill Community Primary					
	Green Park Community Primary					
	Hudson Community Primary					
	Lydiate Community Primary					
	Melling Community Primary					
	Northway Community Primary					
	Summerhill Community Primary					
	St Andrew's CE Primary (Academy)					
	St Thomas' CE Primary (Academy)					
	Holy Rosary Catholic Primary					
	St George's Catholic Primary					
	St Gregory's Catholic Primary					
	St John Bosco Catholic Primary					
Southport	Birkdale Community Primary					
	Churchtown Community Primary (Academy)					
	Farnborough Road Community Junior					
	Farnborough Road Community Infant					
	Kew Woods Community Primary (Academy)					
	Kings Meadow Community Primary					
	Larkfield Community Primary					
	Linaker Community Primary					
	Marshside Community Primary					
	Norwood Community Primary					
	Shoreside Primary (Academy)					
	Ainsdale St John's CE Primary					
	Bishop David Sheppard CE Primary					
	Holy Trinity CE Primary (Academy)					
	St John's CE Primary					
	St Philip's CE Primary					
	Holy Family Catholic Primary					
	Our Lady of Lourdes Catholic Primary					
	St Patrick's Catholic Primary					

Table 14: Sefton's Secondary Planning Areas

Secondary Planning Area	Schools					
Bootle & Litherland	Hillside High (Academy)					
	King's Leadership Academy Hawthorne's (Free					
	School)					
	Salesian Academy of St John Bosco (Academy)					
	Litherland High (Academy)					
Crosby	Chesterfield High (Academy)					
	St Michael's CE High (Academy)					
	Holy Family Catholic High					
	Sacred Heart Catholic (Academy)					

Formby	Formby High (Academy)				
	Range High (Academy)				
Maghull & Aintree	Deyes High (Academy)				
_	Maghull High (Academy)				
	Maricourt Catholic High				
Southport	Birkdale High (Boys Academy)				
	Greenbank High (Girls Academy)				
	Meols Cop High (Academy)				
	Stanley High (Academy)				
	Christ the King Catholic High				

Planning areas are shown on the map at Annex 1.

Pupil Projections by Planning Area

The following pupil projections were submitted to the Department for Education (DFE) as part of the School Capacity (SCAP) 2023 return.

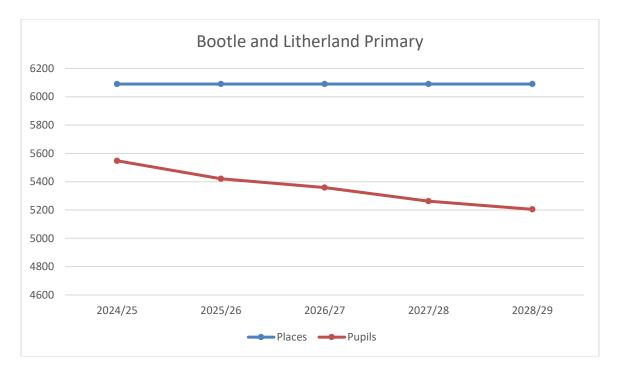
The Total Planned Admission Number (PAN) is calculated using the planned admission number for each year group in each school. This may vary from year group to year group depending on changes made in previous years. It may not always match the capacity figure for the area (based on teaching accommodation for LA maintained schools and the funding agreement for academies) as schools can choose to set a different PAN or there may be a gradual change in the PAN working through the year groups. Future changes to PANs (Published Admission Number) are included where these are known in advance.

Some of the secondary academy schools in Sefton have started to cap or reduce their intake numbers in Year 8 to 11 as they are unable to admit further pupils after the entry year due to their internal school organisational arrangements. This makes planning future places difficult as the situation may change on a yearly basis. Sixth Form numbers are not included in the secondary figures as there are no planned admission numbers for Years 12 and 13.

The graphs compare the total number of pupils with the total number of places but do not show where there may be a need for additional places or too many places in a particular year group.

Table 15: Bootle & Litherland Primary

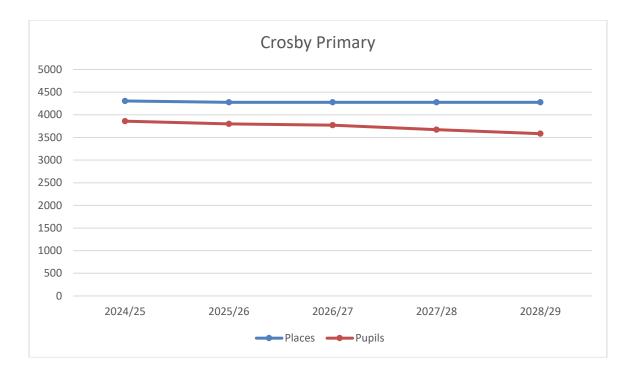
Year	Total PAN	R	Y1	Y2	Y3	Y4	Y5	Y6	Total
2024/2025	6090	758	851	715	796	820	777	831	5548
2025/2026	6090	767	744	842	701	784	811	772	5421
2026/2027	6090	780	752	735	823	689	775	805	5359
2027/2028	6090	777	765	743	719	809	681	769	5263
2028/2029	6090	777	762	756	727	707	800	676	5205



Births in Bootle have increased slightly since 2020/21, before which they had reduced in 2019/20 by 117. Births in Litherland reduced by 17% between 2019/2020 and 2020/2021 but then increased by 4.5% between 2020/21 and 2021/22. Overall intakes into Reception had dropped in 2022/22 but increased the following academic year. Reception intake for 2024 had reduced again, due to lower birth rate in Sefton (and nationally) in 2019/20. Reception numbers in the planning area look to set to increase slightly over the next couple of years.

Table 16: Crosby Primary

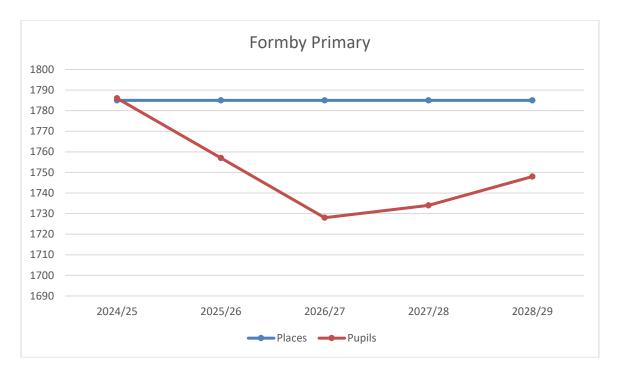
Year	Total PAN	R	Y1	Y2	Y3	Y4	Y5	Y6	Total
2024/2025	4305	476	508	545	578	612	552	588	3859
2025/2026	4275	475	489	503	559	590	619	564	3799
2026/2027	4275	478	489	485	515	572	598	634	3771
2027/2028	4275	480	492	485	497	527	579	612	3672
2028/2029	4275	479	494	488	497	508	534	593	3583



Births in the area reduced slightly in 2019/2020 but then increased again by 12% in 2020/2021. Births remained stable in 2021/22. Pupil projections indicate that pupil numbers will reduce slightly over the next few years, although we will continue to monitor new housing developments within the Thornton area.

Table 17: Formby Primary

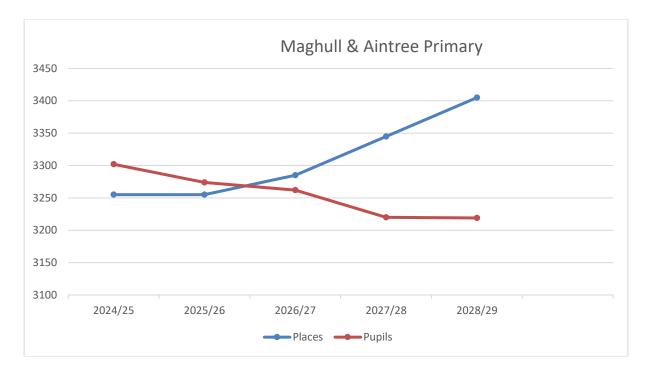
Year	Total PAN	R	Y1	Y2	Y3	Y4	Y5	Y6	Total
2024/2025	1785	216	252	252	228	246	289	303	1786
2025/2026	1785	219	228	254	258	238	257	303	1757
2026/2027	1785	221	232	230	259	269	248	269	1728
2027/2028	1785	221	234	234	234	270	281	260	1734
2028/2029	1785	220	234	236	238	244	282	294	1748



In Formby, there tends to be a shortage of places specifically in KS2 and 3 rather than overall as pupils tend to move into the area later. Births in this area reduced in 2019/20 and reduced again in 2020/21, however they increased in 2021/22 by 13.5%. Pupil projections look to reduce over the next two years but then start to increase slightly from 2026/27. It can take 2-3 years to see the full impact of a new housing estate on the demand for places at primary level.

Table 18: Maghull & Aintree Primary

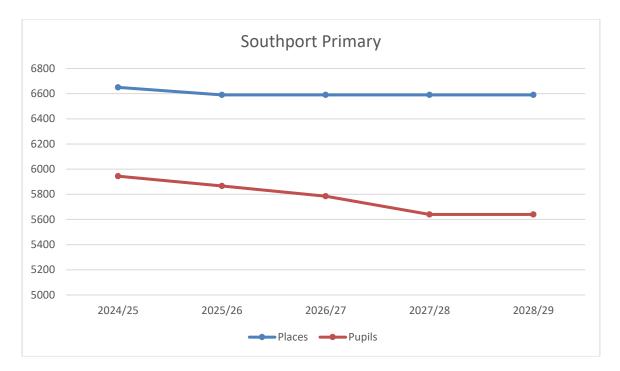
Year	Total PAN	R	Y1	Y2	Y3	Y4	Y5	Y6	Total
2024/2025	3255	429	477	476	477	499	467	477	3302
2025/2026	3255	433	438	481	481	478	497	466	3274
2026/2027	3285	437	442	442	486	482	477	496	3262
2027/2028	3345	437	446	446	447	487	481	476	3220
2028/2029	3405	436	446	450	451	448	486	480	3219



Birth rates have tended to remain stable. Intakes to Reception have also remained fairly stable over the past few years. Due to one of the schools expanding to accommodate children from the new housing developments in the area, and one of the other schools being part of the Schools Rebuild programme, we should see school places in the area start to increase from around September 2026 onwards.

Table 19: Southport Primary

Year	Total PAN	R	Y1	Y2	Y3	Y4	Y5	Y6	Total
2024/2025	6650	748	818	845	894	861	883	895	5944
2025/2026	6590	750	767	835	856	903	857	898	5866
2026/2027	6590	757	765	783	846	865	899	870	5785
2027/2028	6590	758	774	781	793	855	861	913	5640
2028/2029	6590	757	775	790	791	801	851	875	5640

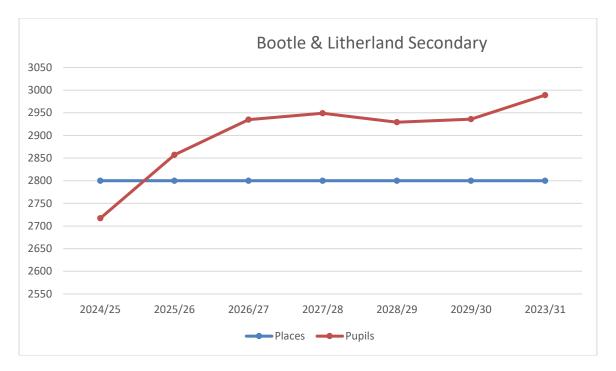


Birth rates for this area have been reducing since 2009/10. Overall intakes into Reception have fallen since 2015. This trend has resulted in a reduction in the pupil projections.

We will continue to monitor housing developments within the Southport planning area – some of which are close to the West Lancashire border.

Table 20: Bootle & Litherland Secondary

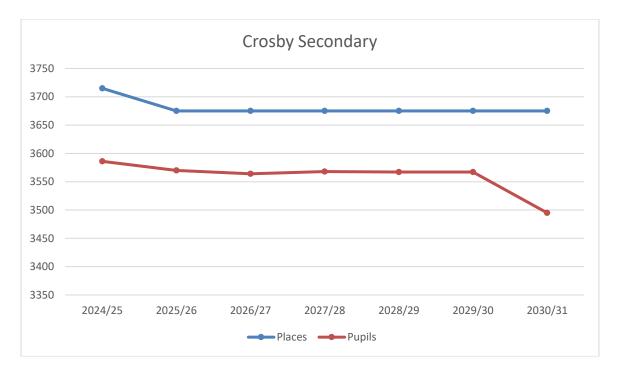
Year	Total PAN	Y7	Y8	Y9	Y10	Y11	Total
2024/2025	2800	557	599	580	518	463	2717
2025/2026	2800	565	572	614	580	526	2857
2026/2027	2800	565	580	587	614	589	2935
2027/2028	2800	564	580	595	587	623	2949
2028/2029	2800	564	579	595	595	596	2929
2029/2030	2800	564	579	594	595	604	2936
2030/2031	2800	618	579	594	594	604	2989



Pupil projections indicate that numbers will start to increase from 2024/2025 onwards until 2027/28 where they will plateau before increasing again from 2030. The current total capacity based on teaching accommodation and academy funding agreements is 3,015.

Table 21: Crosby Secondary

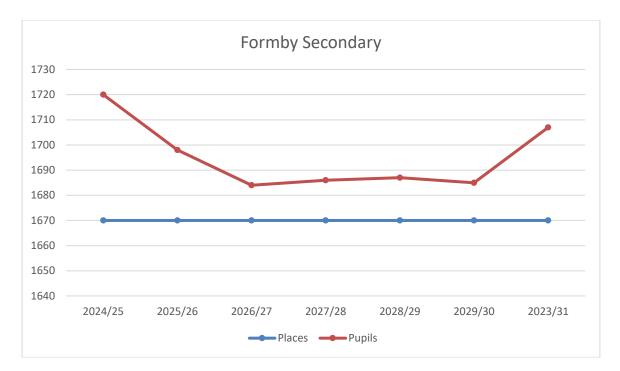
Year	Total PAN	Y7	Y8	Y9	Y10	Y11	Total
2024/2025	3715	739	731	712	700	704	3586
2025/2026	3675	739	730	718	690	693	3570
2026/2027	3675	739	730	717	695	683	3564
2027/2028	3675	739	730	717	694	688	3568
2028/2029	3675	739	730	717	694	687	3567
2029/2030	3675	739	730	717	694	687	3567
2030/2031	3675	667	730	717	694	687	3495



Pupil projections look to remain fairly steady over the next few years. The total capacity based on teaching accommodation and academy funding agreements is currently 3,863 for Y7 to Y11 but this is not reflected in the total places (PAN). Housing developments within the planning area will be kept under review.

Table 22: Formby Secondary

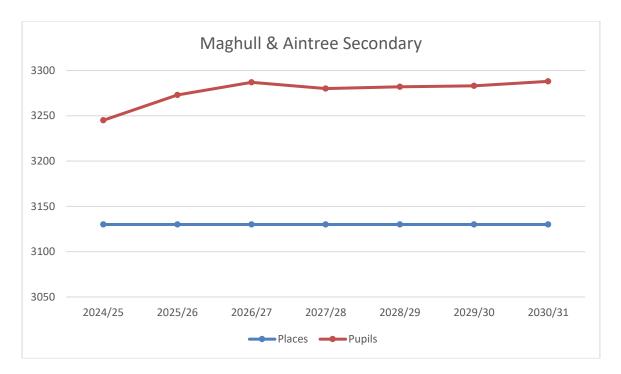
Year	Total PAN	Y7	Y8	Y9	Y10	Y11	Total
2024/2025	1670	332	335	339	354	360	1720
2025/2026	1670	330	338	340	338	352	1698
2026/2027	1670	330	336	343	339	336	1684
2027/2028	1670	330	336	341	342	337	1686
2028/2029	1670	330	336	341	340	340	1687
2029/2030	1670	330	336	341	340	338	1685
2030/2031	1670	351	336	342	340	338	1707



Pupil projections look to reduce over the next couple of years and then increase slightly for the following couple of years. The total capacity for Y7 to Y11 is 1824.

Table 23: Maghull & Aintree Secondary

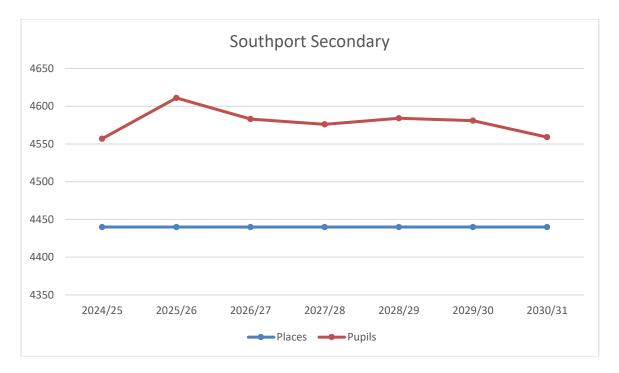
Year	Total PAN	Y7	Y8	Y9	Y10	Y11	Total
2024/2025	3130	662	662	662	640	619	3245
2025/2026	3130	663	663	653	661	633	3273
2026/2027	3130	663	664	654	652	654	3287
2027/2028	3130	663	664	655	653	645	3280
2028/2029	3130	663	664	655	654	646	3282
2029/2030	3130	663	664	655	654	647	3283
2030/2031	3130	668	664	655	654	647	3288



Pupil projections in this area look to increase slightly over the next two years and then remain steady for the following years. The current total capacity based on teaching accommodation and academy funding agreements for Y7 to Y11 is 3350. We continue to monitor housing developments within the area and will address any place issues.

Table 24: Southport Secondary

Year	Total PAN	Y7	Y8	Y9	Y10	Y11	Total
2024/2025	4440	911	909	926	945	866	4557
2025/2026	4440	909	920	911	925	946	4611
2026/2027	4440	908	917	922	910	926	4583
2027/2028	4440	909	916	919	921	911	4576
2028/2029	4440	909	917	918	918	922	4584
2029/2030	4440	909	917	919	917	919	4581
2030/2031	4440	887	917	919	918	918	4559



The increase in pupil numbers within this area is set to continue until 2025/26, after which it looks set to drop slightly and remain fairly steady. The total capacity for Y7 to Y11 based on teaching accommodation and academy funding agreements is 4,594.

The DfE have been out / will be out in the near future to assess the net capacity of secondary schools. We are awaiting their reports following these visits.

EMPTY PLACES & SURPLUS PLACES

Explanatory Note

The following tables provide details of the numbers of empty places and surplus places by school and area. Surplus Places are taken from the DFE School Capacity Survey (SCAP) formerly known as the Surplus Places Return. This return uses May pupil numbers from the School Census return.

In the primary sector, the number of places is determined by multiplying each school's published admission number (PAN) by the number of year groups in the school. Where the number has changed in a particular year the original admission number still applies to the existing year groups until they have worked their way out of the school. The new number applies to all new pupils admitted after that date.

In the secondary sector, the number of places is also determined from the published admission number (PAN). The DFE has advised that where the PAN has been capped or the school has admitted over their PAN in a particular year group, we should continue to use the PAN.

The Net Capacity is a measure of the number of places available at maintained schools based upon the teaching accommodation. For academies, the capacity is based on the figure shown in their funding agreement.

The number of empty places is the difference between the number of pupils on roll and the number of school places. This can also give an indication of potential overcrowding.

The measurement of surplus places is based upon the Net Capacity which is determined by the sizes of individual teaching areas. If a school's Net Capacity exceeds the number of pupils on roll,

the numerical difference is the number of surplus places. The same is true for an academy but the capacity is based on their funding agreement. No adjustment is made to figures to take account of those schools where the number of pupils on roll exceeds the Net Capacity or funding agreement. For individual sectors and areas, therefore, the number of surplus places is not the actual difference between the number of pupils on roll and Net Capacity.

School	NOR (number on roll) as of May 2023	No of Places 2022/23	Empty Places	Empty Places	Capacity -net capacity/ funding agreement	Surplus Capacity as at May 2023	%
			No.	%			
Bootle Primary							
Bedford	398	420	22	5.24	420	22	5.24
Linacre	140	210	70	33.34	210	70	33.34
Netherton Moss	193	210	17	8.10	315	122	38.74
Springwell Park	409	420	11	2.62	420	11	2.62
The Grange	265	210	-55	-20.76	210	0	0.00
Thomas Gray	196	210	14	6.67	210	14	6.67
Christ Church CE	378	420	42	10.00	388	10	2.58
St Oswald's CE	189	210	21	10.00	210	21	10.00
All Saints Catholic	340	420	80	19.05	420	80	19.05
Holy Spirit Catholic	167	210	43	20.48	210	43	20.48
Our Lady of Walsingham Catholic	176	210	34	16.20	210	34	16.20
St Benedict's Catholic	209	210	1	0.48	297	88	29.63
St Monica's Catholic	418	420	2	0.48	420	2	0.48
St Robert Bellarmine Catholic	207	210	3	1.43	210	3	1.43
Academy	564	630	66	10.48	630	66	10.48
Community	1203	1260	57	4.53	1365	162	11.87
CE Controlled	378	420	42	10.00	388	10	2.58
CE Aided	189	210	21	10.00	210	21	10.00
Catholic Aided	1350	1470	120	8.17	1557	207	13.30
Total	3684	3720	36	0.97	4150	466	11.23
Litherland Primary							
Hatton Hill	327	420	93	22.15	420	93	22.15
Lander Road	204	210	6	2.86	210	6	2.86
Litherland Moss	197	210	13	6.20	210	13	6.20
St Philip's CE	198	210	12	5.72	210	12	5.72
English Martyr's Catholic	418	420	2	0.48	420	2	0.48
Our Lady Queen of Peace Catholic	142	210	68	32.39	168	26	15.48
Our Lady Star of the Sea Catholic	193	210	17	8.10	184	0	0.00
		1			1.00		

8.34

420

35

8.34

35

385

St Elizabeth's Catholic Primary 420

School	NOR (number on roll) as of May 2023	No of Places 2022/23	Empty Places (No.)	Empty Places (%)	Capacity -net capacity/ funding agreement	Surplus Capacity as at May 2023	%
Academy	197	210	13	6.20	210	13	6.20
Community	531	630	99	15.72	630	99	15.72
CE Controlled	198	210	12	5.72	210	12	5.72
Catholic Aided	1138	1260	122	9.69	1192	54	4.54
Total	2064	2310	246	10.65	2242	178	7.94
Crosby Primary							
Forefield Junior	359	360	1	0.28	360	1	0.28
Forefield Infant	269	270	1	0.38	267	0	0.00
Valewood	211	210	-1	-0.48	210	0	0.00
Waterloo	379	420	41	9.77	420	41	9.77
St John's CE	196	210	14	6.67	199	3	1.51
St Luke's CE Halsall	207	210	3	1.43	210	3	1.43
St Nicholas CE	211	210	-1	-0.48	210	0	0.00
Rimrose Hope CE	284	315	31	9.85	315	31	9.85
Great Crosby Catholic	743	840	97	11.55	840	97	11.55
St Edmund's & St Thomas's Catholic	303	315	12	3.81	315	12	3.81
St Mary's Catholic	93	105	12	11.43	105	12	11.43
St William of York Catholic	202	210	8	3.81	210	8	3.81
Ursuline Catholic	406	420	14	3.34	420	14	3.34
Community	1218	1260	42	3.34	1257	39	3.11
CE Controlled	284	315	31	9.85	315	31	9.85
CE Aided	614	630	16	2.54	619	5	0.81
Catholic Aided	1747	1890	143	7.57	1890	143	7.57
Total	3863	4095	232	5.67	4081	218	5.35
Formby Primary							
Freshfield	234	210	-24	-10.26	210	0	0.00
Redgate	227	210	-17	-7.49	210	0	0.00
Woodlands	322	315	-7	-2.18	315	0	0.00
St Luke's CE	372	420	48	11.43	419	47	11.22
Trinity St Peter's CE	215	210	-5	-2.33	210	0	0.00
Our Lady of Compassion Catholic	210	210	0	0	210	0	0.00
St Jerome's Catholic	200	210	10	4.77	210	10	4.77
Community	783	735	-48	-6.14	735	0	0.00
CE Controlled	372	420	48	11.43	419	47	11.22
CE Aided	215	210	-5	-2.33	210	0	0.00
Catholic Aided	410	420	10	2.39	420	10	2.39
Total	1780	1785	5	0.29	1784	4	0.23

Maghull Primary							
Aintree Davenhill	415	420	5	1.20	420	5	1.20
Green Park	215	210	-5	-2.33	208	0	0.00

School	NOR (number on roll) as of May	No of Places 2022/23	Empty Places (No.)	Empty Places (%)	Capacity -net capacity/ funding agreement	Surplus Capacity as at May 2023	%
	2023	010		44 77	010		0.00
Hudson	238	210	-28	-11.77	210	0	0.00
Lydiate	226	210	-16	-7.08	432	206	47.69
Melling	215	210	-5	-2.33	210	0	0.00
Northway	317	315	-2	-0.64	315	0	0.00
Summerhill	209	210	1	0.48	210	1	0.48
St Andrew's CE	248	210	-38	-15.33	420	172	40.96
St Thomas's CE	211	210	-1	-0.48	210	0	0.00
Holy Rosary Catholic	419	420	1	0.24	415	0	0.00
St George's Catholic	202	210	8	3.81	210	8	3.81
St Gregory's Catholic	212	210	-2	-0.95	210	0	0.00
St John Bosco Catholic	210	210	0	0	210	0	0.00
Academy	459	420	-39	-8.50	630	171	27.15
Community	1835	1785	-50	-2.73	2005	170	8.48
Catholic Aided	1000	1050	7	0.67	1045	2	0.20
Total	3337	3255	-82	-2.46	3680	343	9.33
Total	0007	0200	02	2.40	0000	040	0.00
Southport Primary							
Birkdale	418	420	2	0.48	394	0	0.00
Churchtown	698	840	142	16.01	840	142	16.01
Farnborough Road	479	480	1	0.21	480	1	0.21
Junior			•	•			•
Farnborough Road	343	360	17	4.73	396	53	13.39
Kew Woods	418	420	2	0.48	420	2	0.48
Kings Meadow	176	210	34	16.20	205	29	14.15
Larkfield	280	315	35	11.12	315	35	11.12
Linaker	407	525	118	22.48	525	118	22.48
Marshside	174	210	36	17.15	210	36	17.15
Norwood	625	630	5	0.80	628	3	0.48
Shoreside	166	210	44	20.96	210	44	20.96
Ainsdale St John's CE	204	210	6	2.86	210	6	2.86
Bishop David Sheppard CE	168	210	42	20.00	210	42	20.00
Holy Trinity CE	207	210	3	1.43	210	3	1.43
St John's CE	181	210	29	13.81	198	17	8.59
St Philip's CE	207	210	3	1.43	210	3	1.43
Holy Family Catholic	203	210	7	3.34	210	7	3.34
Our Lady of Lourdes Catholic	461	420	-41	-8.90	540	79	14.63
St Patrick's Catholic	342	350	8	2.29	378	36	9.53

			1				
St Patrick's Catholic	342	350	8	2.29	378	36	9.53
Academy	1489	1680	191	11.37	1680	191	11.37
Community	2902	3150	248	7.88	3153	251	7.97
CE Controlled	181	210	29	13.81	198	17	8.59
CE Aided	579	630	51	8.10	630	51	8.10
Catholic Aided	1006	602	-404	-40.16	1128	122	10.82
Total	6157	6272	115	1.84	6789	632	9.31

Sefton Primary							
Academy	2709	2940	231	7.86	3150	441	14.00
Community	8472	8820	348	3.95	9145	673	7.36
CE Controlled	1413	1575	162	10.29	1530	117	7.65
CE Aided	1597	1680	83	4.95	1669	72	4.32
Catholic Aided	6694	6692	-2	-0.03	7232	538	7.44
Total	20885	21707	822	3.79	22726	1841	8.11

For individual sectors and areas, the number of surplus places is <u>not</u> the actual difference between the number of pupils on roll and Net Capacity as no adjustment is made to figures to take account of those schools where the number of pupils on roll exceeds the Net Capacity.

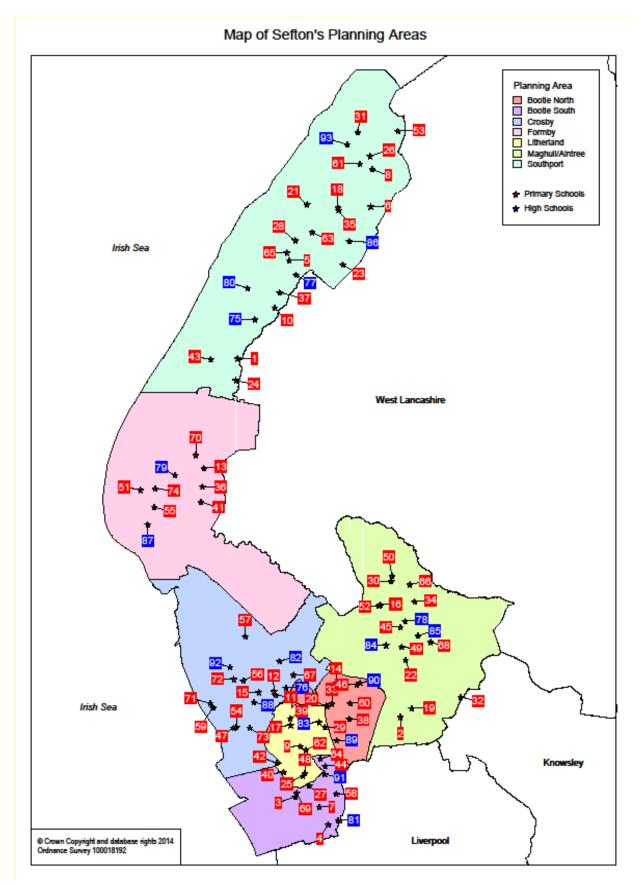
SECONDARY SCHOOLS: EMPTY PLACES & SURPLUS PLACES

School	Total NOR as at May 2023	NOR Years 7 to 11	No of places Years 7 to 11 2022/23	Empty places Years 7 to 11 (No.)	Empty places Years 7 to 11 (%)	Capacity - net capacity/ funding agreement	Surplus Capacity as at May 2023	%
Bootle & Litherland								
Hillside High	674	674	970	296	30.52	970	296	30.52
King's Leadership Hawthorne's Free School	554	554	600	46	7.67	725	171	23.59
Salesian Academy of St John Bosco	501	501	675	174	25.78	465	0	0.00
Litherland High	683	683	650	-33	-4.84	720	37	5.14
Academy/Free School	2412	2412	2895	483	16.69	2880	468	16.25
Total	2412	2412	2895	483	16.69	2880	468	16.25
<u> </u>								
Crosby	4 4 0 0	4004	4400	101	40.00	4 4 5 3		4 00
Chesterfield High	1429	1301	1120	-181	-13.92	1457	28	1.93
St Michael's CE High	676	594	600	6	1.0	844	168	19.91
Holy Family Catholic High	951	817	780	-37	-4.53	898	0	0.00
Sacred Heart Catholic College	969	833	1080	247	22.88	1354	385	28.44
Academy	3074	2728	2800	72	2.58	3655	581	15.90
Catholic Aided	951	817	780	-37	-4.53	898	0	0.00
Total	4025	3545	3580	35	0.98	4553	581	11.60
Formby								
Formby High	1113	886	830	-56	-6.33	1088	0	0.00
Range High	1115	908	980	72	7.35	1199	84	7.01
Academy	2228	1794	1810	16	0.89	2287	59	2.58
Total	2228	1794	1810	16	0.89	2287	59	2.58

School	Total NOR as at May 2023	NOR Years 7 to 11	No of places Years 7 to 11 2022/23	Empty places Years 7 to 11 (No.)	Empty places Years 7 to 11 (%)	Capacity - net capacity/ funding agreement	Surplus Capacity as at May 2023	%
Maghull								
Deyes High	1377	1115	1150	35	3.05	1500	123	8.20
Maghull High	1077	983	930	-53	-5.40	1349	272	20.17
Maricourt High (V aided)	1208	1042	1050	8	0.77	1270	62	4.89
Academy	2454	2098	2080	-18	-0.86	2849	395	13.87
Catholic Aided	1208	1042	1050	8	0.77	1270	62	4.89
Total	3662	3140	3130	-10	-0.32	4119	457	11.10
Southport								
Birkdale High	888	888	910	22	2.42	960	72	7.50
Greenbank High	1037	1037	1030	-7	-0.68	1030	0	0.00
Meols Cop High	894	894	900	6	0.67	900	6	0.67
Stanley High	812	812	850	38	4.48	750	0	0.00
Christ the King High	871	753	750	-3	-0.40	1200	329	27.42
Academy	3631	3631	3690	59	1.60	3640	9	0.25
Catholic Aided	871	753	750	-3	-0.40	1200	329	27.42
Total	4502	4384	4440	56	1.27	4840	338	6.99
Sefton								
Academy	13799	12663	13275	612	4.62	15311	1512	9.88
Catholic Aided	3030	2612	2580	-32	-1.23	3368	338	10.04
Total	16829	15275	15855	580	3.66	18679	1903	9.91

* For individual sectors and areas, the number of surplus places is <u>not</u> the actual difference between the number of pupils on roll and Net Capacity as no adjustment is made to figures to take account of those schools where the number of pupils on roll exceeds the Net Capacity.

ANNEX 1: MAP OF SEFTON'S PLANNING AREAS



Ref No	School
1	Ainsdale St John's CE Primary
2	Aintree Davenhill Primary
3	All Saints Catholic Primary
4	Bedford Primary
5	Birkdale Primary
6	Bishop David Sheppard CE Primary
7	Christ Church CE Primary
8	Churchtown Primary
9	English Martyrs Catholic Primary
10	Farnborough Road Infant and Junior
11	Forefield Infant
12	Forefield Junior
13	Freshfield Primary
14	The Grange Primary
15	Great Crosby Catholic Primary
16	Green Park Primary
17	Hatton Hill Primary
18	Holy Family Catholic Primary
19	Holy Rosary Catholic Primary
20	Holy Spirit Catholic Primary
21	Holy Trinity CE Primary
22	Hudson Primary
23	Kew Woods Primary
24	Kings Meadow Primary
25	Lander Road Primary
26	Larkfield Primary
27	Linacre Primary
28	Linaker Primary
29	Litherland Moss Primary
30	Lydiate Primary
31	Marshside Primary
32	Melling Primary
33	Netherton Moss Primary
34	Northway Primary
35	Norwood Primary
36	Our Lady of Compassion Catholic Primary
37	Our Lady of Lourdes Catholic Primary
38	Our Lady of Walsingham Catholic Primary
39	Our Lady Queen of Peace Catholic Primary
40	Our Lady Star of the Sea Catholic Primary
41	Redgate Primary
42	Rimrose Hope CE Primary
43	Shoreside Primary
44	Springwell Park Primary
45	St Andrew's CE Primary
46	St Benedict's Catholic Primary
47	St Edmund's and St Thomas Catholic Primary
48	St Elizabeth's Catholic Primary
49	St George's Catholic Primary

50	St Gregory's Catholic Primary
51	St Jerome's Catholic Primary
52	St John Bosco Catholic Primary
53	St John's CE Primary, Crossens
55	St John's CE Primary, Waterloo
55	St Luke's CE Primary
56	St Luke's Halsall CE Primary
57	St Mary's Catholic Primary
58 59	St Monica's Catholic Primary
59 60	St Nicholas CE Primary
60	St Oswald's CE Primary
62	St Patrick's Catholic Primary
	St Philip's CE Primary, Litherland
63	St Philip's CE Primary, Southport
64	St Robert Bellarmine Catholic Primary
65	St Teresa's Catholic Infant (no longer open)
66	St Thomas CE Primary
67	St William of York Catholic Primary
68	Summerhill Primary
69	Thomas Gray Primary
70	Trinity St Peter's CE Primary
71	Ursuline Catholic Primary
72	Valewood Primary
73	Waterloo Primary
74	Woodlands Primary
75	Birkdale High
76	Chesterfield High
77	Christ the King Catholic High
78	Deyes High
79	Formby High
80	Greenbank High
81	Hillside High
82	Holy Family Catholic High
83	Litherland High
84	Maghull High
85	Maricourt Catholic High
86	Meols Cop High
87	Range High
88	Sacred Heart Catholic College
89	Savio Salesian College
90	St Ambrose Barlow Catholic High
91	King's Leadership Academy Hawthorne's Free School
92	St Michael's CE High
93	Stanley High

ANNEX 2: NURSERY PLACES IN SEFTON SCHOOLS

Nursery Class or School	Number of
	Places
	FTE (Full
	Time
	Equivalent)
Bootle & Litherland	
All Saint's Class	30
Christ Church Class	46
Holy Spirit Class	30
Linacre Class	30
Netherton Moss Class	40
Our Lady of Walsingham Class	30
Springwell Park Class	26
St Benedict's Class	30
St Monica's Class	30
St Oswald's CE Class	30
St Robert Bellarmine Class	30
The Grange Class	30
Thomas Gray Class	54
Cambridge School	60
Greenacre School	61
Total	557
Litherland	
English Martyrs Class	30
Hatton Hill Class	30
Lander Road Class	46
Litherland Moss Class	30
Our Lady Queen of Peace Class	30
Our Lady Star of the Sea Class	15
St Elizabeth's Class	38
Total	219
Creeby	
Crosby	20
Forefield Infant class	39
Great Crosby Class	30
St Luke's Halsall Class	30
St Edmund's & St Thomas'	26
St William of York Class	38
Rimrose Hope Class	30
Waterloo Primary Nursery	31
Total	224

Formby	
Freshfield Class	45
Redgate class	30

Nursery Class or School	Number of Places FTF (
Woodlands Class	26
Our Lady of Compassion Class	30
Trinity St Peter's Class	26
Total	157

Maghull	
Aintree Davenhill Class	30
Green Park Class	30
Hudson Class	46
Lydiate Class	26
Northway Class	30
Holy Rosary Class	26
St George's Class	30
St Gregory's Class	15
Total	233

Southport	
Birkdale Class	30
Bishop David Sheppard Class	72
Churchtown Class	36
Farnborough Road Class	84
Kew Woods Class	30
Kings Meadow Class	30
Linaker Class	30
Our Lady of Lourdes Class	30
Shoreside	24
Crossens School	53
Total	449