Local Authorities (Data Transparency) Code 2015

Sefton Council Parking Financial Information

On-Street Income	2015/16	2016/17	2017/18
Pay & Display	-£1,586,524	-£1,792,922	-£1,602,587
Resident & Vistors Permits	-£32,398	-£28,717	-£38,683
Penalty Charges	-£822,371	-£826,690	-£935,106
Other	-£13,808	£ 1,326	-£15,228
Total On-Street Income	-£2,455,101	-£2,647,002	-2,591,604
Off-Street Income			
Pay & Display	-£846,826	-£1,340,922	-£1,347,608
Park & Ride	-£196,576	-£235,772	-£213,893
Contracts	-£74,370	-£75,600	-£89,600
Penalty Charges	-£210,125	-£205,403	-£206,644
Total Off-Street Income	-£1,327,898	-£1,857,697	-£1,857,746
Total Income	-£3,782,999	-£4,504,699	-£4,449,350
	-£3,782,999	-£4,504,699	-£4,449,350
Total Income Expenditure	-£3,782,999	-£4,504,699	-£4,449,350
	- £3,782,999 £901,971	- £4,504,699 £916,243	-£4,449,350 £958,529
Expenditure			
Expenditure Contractors	£901,971	£916,243	£958,529
Expenditure Contractors Employees	£901,971 £366,494	£916,243 £357,294	£958,529 £364,239
Expenditure Contractors Employees Premises	£901,971 £366,494 £280,942	£916,243 £357,294 £291,661	£958,529 £364,239 £331,166
Expenditure Contractors Employees Premises Supplies & Services	£901,971 £366,494 £280,942 £375,256	£916,243 £357,294 £291,661 £473,655	£958,529 £364,239 £331,166 £304,549
Expenditure Contractors Employees Premises Supplies & Services Transport	£901,971 £366,494 £280,942 £375,256 £307,361	£916,243 £357,294 £291,661 £473,655 £309,983	£958,529 £364,239 £331,166 £304,549 £309,706
Expenditure Contractors Employees Premises Supplies & Services Transport Third Party Payments	£901,971 £366,494 £280,942 £375,256 £307,361 £0	£916,243 £357,294 £291,661 £473,655 £309,983 £3,602	£958,529 £364,239 £331,166 £304,549 £309,706 £9,487
Expenditure Contractors Employees Premises Supplies & Services Transport Third Party Payments Support Services	£901,971 £366,494 £280,942 £375,256 £307,361 £0 £15,750	£916,243 £357,294 £291,661 £473,655 £309,983 £3,602 £15,750	£958,529 £364,239 £331,166 £304,549 £309,706 £9,487 £15,750